



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Hydropower	\$3,598	\$954	\$4,552	\$3,710	\$982	\$4,692	\$3,826	\$2,015	\$5,841
Joint	\$2,040	\$265	\$2,305	\$2,019	\$273	\$2,292	\$2,086	\$1,407	\$3,493
Recreation	\$1,477	\$220	\$1,697	\$1,637	\$0	\$1,637	\$1,637	\$0	\$1,637
Environmental Stewardship	\$347	\$89	\$436	\$344	\$101	\$445	\$357	\$150	\$507
Water Supply	\$199	\$0	\$199	\$129	\$0	\$129	\$135	\$0	\$135
Total	\$7,661	\$1,528	\$9,189	\$7,839	\$1,356	\$9,195	\$8,041	\$3,572	\$11,613

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Hydropower	\$5,600	\$3,000	Turbine Greaser System
		\$1,500	Replace Head Gate Machinery, Huts, Controls and Wiring
		\$100	Security Fencing
		\$1,000	Rehab. Tail Deck Crane & Replace Seals on 6 Draft Tube Gates
Joint	\$4,000	\$4,000	Spillway Gates Metal Repair and Coatings
Recreation	\$3,625	\$450	Expand Fishing Creek Day Use Area Parking Lot
		\$200	Fishing Creek - Renovate Failing Picnic Sites with Universally Accessible Design
		\$150	Fishing Creek - Renovate Failing Campsites with Universally Accessible Design
		\$2,750	Kendell Recreation Area - Connect to Hydropower-produced Station Electrical Power
		\$85	Historic Mill Springs Mill - Install barrier system to eliminate public safety hazard

Additional Information:

Congressional Interests